

BUDGET CALENDAR

For preparation of the FY 2005 Adopted Budget

July 1, 2003

Distribution of the FY 2005 budget development guide. Fiscal Year 2004 begins.



August - September 2003

Agencies forward completed budget submissions to the Department of Management and Budget (DMB) for review.



September - December 2003/ January 2004

DMB reviews agencies' budgets. Meetings with County Executive, Senior Management Team and budget staff for final discussions on the budget.



February 12, 2004

School Board advertises its FY 2005 Budget.



February 23, 2004

County Executive's presentation of the FY 2005 Advertised Budget Plan.



March 1, 2004

Complete distribution of the FY 2005 Advertised Budget Plan.

July 1, 2004

Fiscal Year 2005 begins.



June 30, 2004

Distribution of the FY 2005 Adopted Budget Plan. Fiscal Year 2004 ends.



April 26, 2004

Adoption of the FY 2005 budget plan, Tax Levy and Appropriation Ordinance by the Board of Supervisors.



April 19, 2004

Board action on *FY 2004 Third Quarter Review*. Board mark-up of the FY 2005 proposed budget.



March 29, 30, and 31, 2004

Public hearings on proposed FY 2005 budget, *FY 2004 Third Quarter Review* and FY 2005-2009 Capital Improvement Program (with Future Years to 2014) (CIP).



March 2004

Board authorization for publishing FY 2005 tax and budget advertisement.



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